

**Combined Delivery Report by Activity**

UN Development Programme  
 Report ID: unglcdrb

Page 1 of 3  
 Run Time: 29-06-2016 13:06:57

**Selection Criteria :**

Business Unit : COD10  
 Period : April-June (2016)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00085548

Project Id : 00072469 Administration Publique restru	Period :	April-June (2016)
Output # : 00085548 Organes Redditions des Comptes	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Activity : ACTIVITY1 (Appui Institutionnel et Logist)

Output : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,415.00	0.00	1,415.00
71405 - Service Contracts-Individuals	0.00	8,098.86	0.00	8,098.86
71410 - MAIP Premium SC	0.00	18.48	0.00	18.48
71415 - Contribution to Security SC	0.00	314.04	0.00	314.04
71605 - Travel Tickets-International	0.00	2,168.85	0.00	2,168.85
71620 - Daily Subsistence Allow-Local	0.00	9,561.90	0.00	9,561.90
72145 - Svc Co-Training and Educ Serv	0.00	13,706.20	0.00	13,706.20
72220 - Furniture	0.00	3,630.00	0.00	3,630.00
72370 - Security related goods and mat	0.00	1,423.85	0.00	1,423.85
72405 - Acquisition of Communic Equip	0.00	3,180.00	0.00	3,180.00
72505 - Stationery & other Office Supp	0.00	561.00	0.00	561.00
73405 - Rental & Maint-Other Office Eq	0.00	579.03	0.00	579.03
74510 - Bank Charges	0.00	100.10	0.00	100.10
74525 - Sundry	0.00	- 700.00	0.00	- 700.00
74599 - UNDP cost recovery chrgs-Bills	0.00	935.97	0.00	935.97
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>44,993.28</b>	<b>0.00</b>	<b>44,993.28</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>44,993.28</b>	<b>0.00</b>	<b>44,993.28</b>
<b>Total for Output : 00085548</b>	<b>0.00</b>	<b>44,993.28</b>	<b>0.00</b>	<b>44,993.28</b>
<b>Project Total :</b>	<b>0.00</b>	<b>44,993.28</b>	<b>0.00</b>	<b>44,993.28</b>

Prepared By: Willy Yula Nando Date: 29/06/2016  
 Prepared By: \_\_\_\_\_ Date: 15/7/16

Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 2 of 3  
Run Time: 29-06-2016 13:06:58

Selection Criteria :

Business Unit : COD10  
Period : April-June (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00085548

Project Id : ALL	Period :	April-June (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

32404 - Dem Rep Congo-Dem. Governance	0.00	44,993.28	0.00	44,993.28
---------------------------------------	------	-----------	------	-----------

Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 3 of 3  
Run Time: 29-06-2016 13:06:05

**Funds Utilization**

**Selection Criteria :**

Business Unit : COD10  
Period : April-June (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00085548

Subject/Award: 00072469 Administration Publique restru

Period : As Of Jun30,2016

Output #	00085548	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00